

MELLIS PARISH COUNCIL BUDGET 2023/24

	2020/21	2020/21	2021/22	2021/22	2022/23	2022/23	2023/24	2023/24	2024/25
	Budget	Actual	Budget	Actual	Budget	Actual to	Budget	Actual	Forecast
						Nov-22			(based on 2%)
Salary	3650	3943	3765	3840	3900	3020	4100		4080
Clerk's expenses	270	80	200	54	150	81	150		153
Office expenses	250	140	200	0	100	25	100		51
Professional fees	325	358	360	598	500	218	400		408
Insurance	230	234	235	209	250	224	250		255
Memorial Hall	170	140	160	189	250	147	255		260
Subscriptions	350	347	350	305	350	227	350		357
Training	0	0	300	128	700	369	1000		714
Bus shelter	115	144	144	126	150	72	150		153
Grants	1000	0	1000	1600	1000	0	1500		1530
S137	1315	0	1682	0	0	0	0		0
Grounds Maintenance (footpall pitch)	80	0	0	0	100	0	100		102
Grass cutting	0	0	0	113	250	72	400		255
Emptying of dog/litter bins	165	163	165	168	300	0	300		306
Elections	0	0	0	0	0	0	128		130
Miscellaneous (wreath)	0	25	25	50	50	50	0		102
Chairman's Allowance	0	0	0	0	0	0	0		0
Clr Expenses	0	0	0	0	50	0	50		51
Village Maintenance	0	0	0	0	550	0	550		561
TOTAL	7920	5574	8586	7380	8650	4505	9783		9468