

**MELLIS PARISH COUNCIL BUDGET 2024/25**

	2021/22	2021/22	2022/23	2022/23	2023/24	2023/24	2024/25	2023/24
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Salary	3765	3840	3900	4552	4100		4500	
Clerk's expenses	200	54	150	95	150		100	
Office expenses	200	0	100	41	100		100	
Professional fees (website/audit)	360	598	500	338	400		430	
Insurance	235	209	250	223	250		300	
Memorial Hall	160	189	250	210	255		360	
Subscriptions (SALC/ICO)	350	305	350	306	350		400	
Training	300	128	700	858	1000		250	
Bus shelter	144	126	150	126	150		150	
Grants	1000	1600	1000	900	1500		1500	
S137	1682	0	0	0	0		0	
Grounds Maintenance (footpall pitch)	0	0	100	0	100		100	
Grass cutting	0	113	250	72	400		350	
Emptying of dog/litter bins	165	168	300	255	300		300	
Elections	0	0	0	0	128		0	
Miscellaneous (wreath)	25	50	50	119	0		50	
Chairman's Allowance	0	0	0	0	0		0	
Cllr Expenses	0	0	50	0	50		50	
Village Maintenance	0	0	550	0	550		550	
<b>TOTAL</b>	<b>8586</b>	<b>7380</b>	<b>8650</b>	<b>8095</b>	<b>9783</b>		<b>9490</b>	