

**Mellis Parish Council - Explanation of Variances 2020 v 2021**

| <b><u>Box No.</u></b> | <b><u>Description</u></b> | <b><u>£2,020</u></b> | <b><u>2021</u></b> | <b><u>Notes/explanation</u></b> |
|-----------------------|---------------------------|----------------------|--------------------|---------------------------------|
|                       |                           | £                    | £                  |                                 |
| 3                     | Total other receipts      | 1238                 | 2104               | See note 1 below                |
| 4                     | Staff costs               | 3037                 | 3943               | See note 2 below                |
| 6                     | All other payments        | 3207                 | 1715               | See note 3 below                |

**Note 1**

|                             |         |         |   |
|-----------------------------|---------|---------|---|
| Community Infrastructure le | 0       | 1968.87 | No CIL payments received in 2019/20                         |
| VAT reclaim                 | 1238.39 | 134.82  | 2019/20 VAT reclaim included £1057 against car park repairs |

**Note 2**

|             |  |  |   |
|-------------|--|--|---|
| Staff costs |  |  | Salary difference between 2019/20 and 2020/21 |
|-------------|--|--|---|

**Note 3**

|                          |      |   |  |
|--------------------------|------|---|--|
| Grants                   | 1000 | 0 | No grants awarded in 2020/21                                     |
| Hall hire                | 140  | 0 | No hall hire in 2020/21 due to the pandemic                      |
| Noticeboard installation | 340  | 0 | Fewer purchases/works carried out in 2020/21 due to the pandemic |