

MELLIS PARISH COUNCIL BUDGET 2021/22

| | 2019/20 | 2019/20 |
|--------------------------------------|--------------|-------------|
| | Budget | Actual |
| Salary | 3456 | 2887 |
| Clerk's expenses | 200 | 200 |
| Office expenses | 150 | 0 |
| Professional fees | 405 | 625 |
| Insurance | 350 | 218 |
| Memorial Hall | 175 | 140 |
| Subscriptions | 280 | 30 |
| Training | 300 | 4 |
| Bus shelter | 150 | 72 |
| Grants | 1000 | 1000 |
| S137 | 750 | 0 |
| Grounds Maintenance (football pitch) | 100 | 75 |
| Grass cutting | 0 | 0 |
| Emptying of dog/litter bins | 190 | 158 |
| Grit bins | 0 | 119 |
| Elections | 105 | 105 |
| Miscellaneous (wreath) | 0 | 25 |
| Newstead Land | 500 | 0 |
| Car Park & Access Track | 1000 | 0 |
| Chairman's Allowance | 100 | 0 |
| Cllr Expenses | 200 | 113 |
| Contingencies | 500 | 340 |
| Community Transport fund | 100 | 0 |
| Village Maintenance | 0 | 0 |
| TOTAL | 10011 | 6111 |

| 2020/21 | 2020/21 |
|-------------|-------------|
| Budget | Actual |
| 3650 | 3943 |
| 270 | 80 |
| 250 | 140 |
| 325 | 358 |
| 230 | 234 |
| 170 | 140 |
| 350 | 347 |
| 0 | 0 |
| 115 | 144 |
| 1000 | 0 |
| 1315 | 0 |
| 80 | 0 |
| 0 | 0 |
| 165 | 163 |
| 0 | 0 |
| 0 | 0 |
| 0 | 25 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 7920 | 5574 |

| 2021/22 | 2021/22 |
|-------------|---------|
| Budget | Actual |
| 3765 | |
| 200 | |
| 200 | |
| 360 | |
| 235 | |
| 160 | |
| 350 | |
| 300 | |
| 144 | |
| 1000 | |
| 1682 | |
| 0 | |
| 0 | |
| 165 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 8586 | |

RESERVES

| | |
|-----------------------|---------------|
| Newsteads Land | 4,000 |
| Mellis Common Project | 1,000 |
| Wellhead project | 1,000 |
| Other projects | 0 |
| Car Park repairs | 3,998 |
| Elections | 1,400 |
| IT | 500 |
| Bins replacement | 500 |
| Phone box maintenance | 200 |
| Grit Bins replacement | 200 |
| Total: | 12,798 |