

MELLIS PARISH COUNCIL BUDGET 2025/26

| | 2023/24 | 2023/24 | 2024/25 | 2024/25 | 2025/26 | 2025/26 |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|----------|
| | Budget | Actual | Budget | Actual | Budget | Actual |
| | | | | Nov-24 | | |
| Salary | 4100 | 4854 | 4500 | 3400 | 5000 | |
| Clerk's expenses | 150 | 80 | 100 | 47 | 100 | |
| Office expenses | 100 | 28 | 100 | 0 | 50 | |
| Professional fees | 400 | 459 | 430 | 297 | 430 | |
| Insurance | 250 | 264 | 300 | 264 | 300 | |
| Memorial Hall | 255 | 280 | 360 | 170 | 360 | |
| Subscriptions | 350 | 330 | 400 | 312 | 320 | |
| Training | 1000 | 461 | 250 | 0 | 250 | |
| Bus shelter | 150 | 90 | 150 | 72 | 150 | |
| Grants | 1500 | 700 | 1500 | 140 | 1000 | |
| Grounds Maintenance | 100 | 0 | 100 | 0 | 0 | |
| Grass cutting | 400 | 54 | 350 | 0 | 0 | |
| Emptying of dog/litter bins | 300 | 255 | 300 | 340 | 450 | |
| Elections | 128 | 0 | 0 | 0 | 0 | |
| Miscellaneous (wreath) | 0 | 0 | 50 | 0 | 50 | |
| Chairman's Allowance | 0 | 0 | 0 | 0 | 0 | |
| Cllr Expenses | 50 | 0 | 50 | 0 | 100 | |
| Village Maintenance | 550 | 155 | 550 | 0 | 1000 | |
| | | | | | | |
| TOTAL | 9783 | 8010 | 9490 | 5042 | 9560 | 0 |